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Recommendation for approval of additional regular resources for approved country programmes**

I. Introduction

1. The estimated funding target and financial plan contained in the medium-term strategic plan (MTSP) for the period 2006-2009 (E/ICEF/2005/11) was approved by the Executive Board at its second regular session of 2005 (decision 2005/18). The revised financial plan for the period 2006-2009 (E/ICEF/2006/AB/L.6) was approved by the Board at the second regular session of 2006 (decision 2006/15). Regular resources planning levels for country programmes are established on the basis of the approved MTSP, taking into account the latest projections of income and expenditure.

2. The regular resources indicative planning levels for 2007 have been computed using the modified system for allocation of regular resources described in document E/ICEF/1997/P/L.17 and Corr.1, which was approved by the Executive Board at its 1997 annual session (decision 1997/18) and reaffirmed by the Executive Board at its second regular session of 2003 (decision 2003/13).

3. As a result of the application of the modified system and revised 2007 projections of global levels of regular resources available for allocation to country programmes, the regular resources planning levels for 2007 are higher in 34 countries than the balances of approved regular resources. The table below sets out for each of the 34 countries for 2007: (a) the period for which the country programme was approved by the Executive Board; (b) the annual regular resources planning level; (c) the balance of approved regular resources available to the country programme; and (d) the additional amount of regular resources for which approval is needed to reach the annual planning level.

* E/ICEF/2007/1.
** This document was submitted late because of the need for internal consultations.

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4. The additional regular resources will be used to further these country programmes as previously approved by the Executive Board.

Table
Additional regular resources (RR) 2007
(In United States dollars)

Region/country	*Document E/ICEF*	*Approved programme duration*	*2007 Planning level* (A)	*2007 RR Balance* (B)	*Additional RR to be approved* (A-B)
West and Central Africa					
Benin	2003/P/L.5/Rev.1	2004-2008	4 234 000	2 585 000	1 649 000
Cameroon	2002/P/L.3/Add.1	2003-2007	3 532 000	2 581 292	950 708
Côte d'Ivoire	2002/P/L.4/Add.1	2003-2007	4 903 000	3 566 000	1 337 000
Dem. Rep. of the Congo	2005/P/L.33	2006-2007	38 058 000	21 227 000	16 831 000
Guinea-Bissau	2002/P/L.5/Add.1	2003-2007	1 645 000	1 395 000	250 000
Liberia	2006/P/L.42	2007	3 770 000	2 826 000	944 000
Mali	2002/P/L.6/Add.1	2003-2007	11 968 000	6 492 000	5 476 000
Mauritania	2002/P/L.7/Add.1	2003-2008	1 804 000	1 549 000	255 000
Niger	2003/P/L.7/Rev.1	2004-2007	14 354 000	8 222 000	6 132 000
Nigeria	2001/P/L.15/Add.1	2002-2007	29 303 000	21 311 000	7 992 000
Sierra Leone	2003/P/L.8/Rev.1	2004-2007	6 491 000	3 801 000	2 690 000
Togo	2006/P/L.11	2007	3 210 000	2 269 000	941 000
Subtotal by region					**45 447 708**
Eastern and Southern Africa					
Botswana	2002/P/L.1/Add.1	2003-2007	630 000	555 000	75 000
Burundi	2004/P/L.2	2005-2007	6 973 000	3 860 000	3 113 000
Comoros	2002/P/L.2/Add.1	2003-2007	743 000	668 000	75 000
Lesotho	2001/P/L.3/Add.1	2002-2007	1 034 000	959 000	75 000
Malawi	2006/P/L.3	2007	7 536 000	6 492 000	1 044 000
Rwanda	2006/P/L.5	2007	7 875 000	4 949 000	2 926 000
Somalia	2003/P/L.4/Rev.1	2004-2008	8 465 000	5 927 000	2 538 000
Subtotal by region					**9 846 000**
East Asia and Pacific					
Pacific Island multi-country programme	2002/P/L.10/Add.1	2003-2007	5 500 000	3 000 000	2 500 000
Papua New Guinea	2002/P/L.11/Add.1	2003-2007	1 430 000	1 326 000	104 000
Timor-Leste	2005/P/L.10	2006-2007	1 125 000	1 050 000	75 000
Subtotal by region					**2 679 000**

Region country	*Document E/ICEF*	*Approved programme duration*	*2007 Planning level* (A)	*2007 RR Balance* (B)	*Additional RR to be approved* (A-B)
Middle East and North Africa					
Djibouti	2002/P/L.14/Add.1	2003-2007	790 000	715 000	75 000
Jordan	2002/P/L.15/Add.1	2003-2007	667 000	602 000	65 000
Palestinian children and women in Jordan Lebanon Syrian Arab Republic and the Occupied Palestinian Territory[1]	2005/P/L.20	2006-2007	4 000 000	2 000 000	2 000 000
Sudan	2006/P/L.23	2007	7 649 000	6 169 000	1 480 000
Subtotal by region					**3 620 000**
Central and Eastern Europe and Commonwealth of Independent States					
Tajikistan	2004/P/L.17	2005-2009	2 218 000	2 026 000	**192 000**
Subtotal by region					
Americas and the Caribbean					
Bolivia	2002/P/L.8/Add.1	2003-2007	1 294 000	1 212 000	82 000
Colombia	2001/P/L.21/Add.1	2002-2007	892 000	817 000	75 000
Eastern Caribbean multi-country programme[2]	2002/P/L.9/Add.1	2003-2007	3 200 000	1 600 000	1 600 000
Haiti	2006/P/L.53	2007	3 024 000	2 749 000	275 000
Subtotal by region					**2 032 000**
South Asia					
Afghanistan	2005/P/L.36	2006-2008	26 257 000	24 548 000	1 709 000
India	2002/P/L.12/Add.1	2003-2007	32 579 000	28 995 000	3 584 000
Nepal	2006/P/L.14	2007	6 738 000	5 250 000	1 488 000
Subtotal by region					**6 781 000**
Total					**70 597 708**

[1] Includes Operation Lifeline Sudan.
[2] Includes Suriname and Trinidad and Tobago.

II. Recommendation

5. It is recommended that the Executive Board approve a total of $70,597,708 in regular resources to fund the approved country programmes of 34 countries (shown in document E/ICEF/2007/P/L.1) for 2007, whose regular resources planning levels, based on the modified allocation system and estimated global levels of programmable regular resources, are higher than the balance of approved funds for these countries.